CYPP 2011-14 Performance Framework

		Quarter 4, 2011/12 - Overall RAG Rating							
Priority/Outcome	**Children's Trust RAG Overall**	**Locality - Performance Measure**	**2009/10**	**2010/11**	**Qtr1**	**Qtr2**	**Qtr3**	**Qtr4**	**Target 2011/12**
Priority 1: Equip young people with skills, knowledge and opportunities to make a successful transition to adulthood.	Children's Trust rate this Priority as Amber	Reduce the % of young people aged 16 to 18 who are (NEET) NI 117	6.70%	7.10%	7.40%	7.70%	6.70%	6.10%	5.30%
		Increase the number of Plymouth 16-18 year olds "Starting" an apprenticeship during the year. (From 2008/09 Baseline) note:	991	829	Fore cast	Fore cast	Fore cast	Fore cast	909
		Increase the number (%) of 17 year old YP participating in education and training in line with the Raising the Participation Age Strategy (RPA). (Baseline Jan 2011 - 88.9%)	84%	87%	Fore cast	Fore cast	Fore cast	Fore cast	90%
		Increase by 50% the number of students, at any age, engaged in a higher education experience by 2020 (from 2009/10 Baseline).	8090	Due May	Fore cast	Fore cast	Fore cast	Fore cast	8900
Priority 2: Improve levels of achievement for all children and young people	Children's Trust rate this Priority as Amber	Ensure that all primary schools exceed the escalating floor standard (which currently stands at 60% of pupils gaining a L4+ in both English and maths as well as securing better than average expected progress in English and maths).	8	15	Fore cast	Fore cast	Fore cast	Fore cast	2
		Ensure that all secondary schools exceed the escalating floor standard (which currently stands at 35% of pupils gaining 5 A*-C GCSE grades including English and maths as well as securing better than average expected progress in English and maths).	1	0	Fore cast	Fore cast	Fore cast	Fore cast	0
		Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	8%	8%	Fore cast	Fore cast	Fore cast	Fore cast	
		Reduce the gap in attainment at Key Stage 4 between the most and least deprived neighbourhoods in the city.	28%	20.3%	Fore cast	Fore cast	Fore cast	Fore cast	23%
Priority 3: Tackle Child Poverty	Children's Trust rate this Priority as Amber	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile & the rest. NI 92	30.20%	30.90%	Fore cast	Fore cast	Fore cast	Fore cast	29%
		Increase the take up of Child Related benefits previously unclaimed	£1.007m 15%	£1.616 m 21%	21%	10%	23%	21% (YE16%)	19%
		Reduce the number of Families with Children in temporary Accommodation. (No of Children in brackets)	41	48	51 (84)	51 (94)	45 (83)	55 (100)	78 (Families)
		Housing decency - Number of Category 1 Hazards removed (Housing)		160	47	70	110	248	150
Priority 4: Provide all children with the best possible start to life	Children's Trust rate this Priority as Amber	Reduce rates of hospital admissions caused by unintentional and deliberate injuries to children and young people. (NI 070)	120.6 (603)	122.8 (614)	145 number not rate	283 number not rate	417 number not rate	558 number not rate	136.6 (683)
		Reduce the % of incidents of Domestic Abuse where children are involved. (% of all incidents recorded where children were resident in the house. hold) Baseline 2010/11		35%	40%	38%	40%	37%	tbs
		Increase the % of Common Assessments (CAF) completed (2009/10 baseline).	394	491	101	239	457	743	788
		Increase the Prevalence of Breastfeeding at 6-8 weeks (NI53)	34.2%	35.4%	39.7%	38.5%	Forecast	Forecast	35.2%
Priority 5: Tackle risk taking behaviours through locality delivered services	Children's Trust rate this Priority as Amber	Reduce the % of C&YP who are Persistently Absence in Secondary Schools. (NI087)	4.50%	3.60%	Forecast	Forecast	Forecast	3.60%	3.7%
		Narrowing the Teenage Conception gap between the most and least deprived neighbourhoods.(Proxy Data)	51	38.2	11.3	20	32.2	39.6	45
		Reduce the % First time entrants to the Youth Justice system aged 10-17 (NI 111)	312	300	64	117	156	188	Need to map target to way of reporting.
		Reduce the Rate of proven re-offending by young offenders (NI 019)	0.62	1.21	0.44	0.37	0.33	Fore cast	0.97